

Grantee: State of Indiana - IHCDA

Grant: B-08-DN-18-0001

January 1, 2010 thru March 31, 2010 Performance Report

Grant Number:

B-08-DN-18-0001

Obligation Date:**Grantee Name:**

State of Indiana - IHCD

Award Date:**Grant Amount:**

\$83,757,048.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Original - In Progress

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:

Since 1999, the foreclosure rate in Indiana has exceeded the national rate. From 2000-2007 Indianas foreclosure rate ranked first or second in the country. Consequently,foreclosures are a persistent problem in Indiana unlike the recent phenomenon in coastal markets where the housing bubble burst in response to declining home values.

Recovery Needs:

In determining the areas of greatest need, the Indiana Housing and Community Development Authority (IHCD) has identified two primary markets: 1) Revitalization Markets; and 2) Stabilization Markets. Both require unique approaches to mitigating or reversing the negative impacts of foreclosures and abandoned housing.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$83,249,955.00

Total CDBG Program Funds Budgeted

N/A

\$83,249,955.00

Program Funds Drawdown

\$1,922,580.40

\$3,928,124.71

Obligated CDBG DR Funds

\$5,202,792.21

\$8,686,106.28

Expended CDBG DR Funds

\$0.00

\$108,921.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	90.625%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,563,557.20	\$0.00
Limit on Admin/Planning	\$8,375,704.80	\$0.00
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

Overall Progress Narrative:

This most notable effort we have seen in this past quarter is the way a few lenders and realtors have began marketing this program. They have gotten together and created a concept of a repo bus. This is a combined effort with these two groups providing a bus for prospective borrowers to ride along and view foreclosed homes in qualified areas. The lenders are of course on hand for qualification purposes and the realtors are additionally on hand and eager to fulfill their role. In addition the television media has picked up on these efforts and is making arrangements to attend and ride along on at least one of these events.

Progress with the Comprehensive Neighborhood Revitalization Fund has been steady in the first quarter, and the figures in this Quarterly report do not do full justice to the pace at which things have developed. During April and May, the majority of projects within our program will move to being 50% or more obligated. This is a major milestone and will be achieved by providing projects with an incentive to meeting that target - any reallocated funding will only be dispersed to projects that are 50% or more obligated.

Issues with acquisition have been the predominant feature of this quarter and will continue to trouble the slower awardees. But we are starting to see a clear distinction between those awardees that are out of the blocks and delivering (who have already made their acquisitions and are now proceeding with demolition and in some cases construction) as opposed to those who have not necessarily prioritized NSP to the level they should have and are now having to race to catch up. At this stage, no awardee is in danger of missing the obligation deadline, but it is recognized that there is still a long march to go and things can still trip us up along the way, so a cautious approach is still adopted.

The awardees that received their allocations in January this year have managed to pick up the learning that was sweated over by the other awardees and have gained from attending the quarterly information sharing meetings that all IHCD awardees are invited to. This provides a local forum for sharing ideas and avoiding the reinvention of wheels. Awardees have taken a proactive role in sharing documents and approaches with each other to speed up delivery and reduce costs. The positive work in this quarter should be reflected in a substantial jump in obligation by the end of the second quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

NSP Administration, State NSP Administration	\$0.00	\$1,675,140.00	\$0.00
NSP-MSP, Market Stabilization Fund	\$732,853.00	\$5,867,402.00	\$2,321,866.00
NSP001, Local Administration	\$311,810.14	\$4,331,859.57	\$515,864.27
NSP002, Funding Mechanisms	\$0.00	\$1,768,456.00	\$0.00
NSP003, Acquisition/Rehabilitation	\$449,066.86	\$23,346,287.88	\$460,276.86
NSP004, Land Banks	\$4,424.50	\$845,500.00	\$10,574.50
NSP005, Demolition	\$121,177.83	\$3,211,980.20	\$132,036.60
NSP006, Redevelopment/New Construction	\$303,248.07	\$40,253,374.35	\$487,506.48

Activities

Grantee Activity Number:	Admin IHCD
Activity Title:	NSP State Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP Administration

Project Title:

State NSP Administration

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2011

National Objective:

N/A

Responsible Organization:

Indiana Housing and Community Development Authority

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources

N/A

\$1,675,140.00

Total CDBG Program Funds Budgeted

N/A

\$1,675,140.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$1,675,140.00

\$1,675,140.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

General Administrative expenses for state administration of the program. IHCD administrative expenses are budgeted at 2 percent.

Location Description:

IHCD 30 South Meridian St. Suite 1000 Indianapolis, IN 46204

Activity Progress Narrative:
Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MSP-001 - 120%
Activity Title:	Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-MSP

Project Title:

Market Stabilization Fund

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Indiana Housing and Community Development Authority

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,000,000.00
Program Funds Drawdown	\$466,649.00	\$1,585,375.00
Obligated CDBG DR Funds	\$451,649.00	\$1,585,375.00
Expended CDBG DR Funds	\$0.00	\$51,733.00
Indiana Housing and Community Development Authority	\$0.00	\$51,733.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The State anticipates a substantial share of funds to be directed into this activity, specifically for homeownership. The properties financed will be made available to income-eligible buyers. These properties will be made available at a discount that meets or exceeds NSP guidelines.

Location Description:

Areas of greatest need.

Activity Progress Narrative:

This most notable effort we have seen in this past quarter is the way a few lenders and realtors have began marketing this program. They have gotten together and created a concept of a repo bus. This is a combined effort with these two groups providing a bus for prospective borrowers to ride along and view foreclosed homes in qualified areas. The lenders are of course on hand for qualification purposes and the realtors are additionally on hand and eager to fulfill their role. In addition the television media has picked up on these efforts and is making arrangements to attend and ride along on at least one of these events.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	28	28	0/800	109/1200	109/2000

Activity Locations

Address	City	State	Zip
2127 Lee Drive	Indianapolis	NA	46227

3100 Huntington	Hobart	NA	46342
4130 Eagle Cove West Dr	Indianapolis	NA	46254
622 Berkely Drive	Shelbyville	NA	46176
8811 Country Walk Dr	Indianapolis	NA	46227
56593 Diamond Drive	Elkhart	NA	46516
302 Gilbert Ave	Beech Grove	NA	46107
2756 Lullwater Ln	Indianapolis	NA	46229
2829 Greenview Way	Indianapolis	NA	46229
3228 Pavetto Lane	Indianapolis	NA	46203
1517 Sedgewick Ct	Elkhart	NA	46516
5207 Milhouse Road	Indianapolis	NA	46221
1616 Wagner Dr	Shelbyville	NA	46176
828 Burr Oak Dr	Indianapolis	NA	46217
112 Pelenor Dr	Franklin	NA	46131
20644 River Boulevard	Goshen	NA	46528
5253 Pike Creek Ln	Indianapolis	NA	46254
5030 Peppergrass Court	Indianapolis	NA	46254
1730 Rainbow Bend Blvd	Elkhart	NA	46514
1303 N Eustis Dr	Indianapolis	NA	46229
3083 S US Highway 33	Albion	NA	46701
38 Angela Ct	Beech Grove	NA	46107
5446 Milhouse Road	Indianapolis	NA	46221
27476 Cobblestone Way	Elkhart	NA	46514
6555 Wandering Way	Indianapolis	NA	46241
429 Maxwell Road	Indianapolis	NA	46217
6732 Wandering Way	Indianapolis	NA	46241
336 Meisner Ave	Elkhart	NA	46514

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	MSP-002 - 120%
Activity Title:	Acquisition and Rehabilitation

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP-MSP

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Market Stabilization Fund

Projected End Date:

03/18/2013

Responsible Organization:

Indiana Housing and Community Development Authority

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,767,402.00
Total CDBG Program Funds Budgeted	N/A	\$1,767,402.00
Program Funds Drawdown	\$266,204.00	\$736,491.00
Obligated CDBG DR Funds	\$281,204.00	\$751,491.00
Expended CDBG DR Funds	\$0.00	\$57,188.00
Indiana Housing and Community Development Authority	\$0.00	\$57,188.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The State anticipates a substantial share of funds to be directed into this activity, specifically for homeownership. The properties financed will be made available to income-eligible buyers. These properties will be made available at a discount that meets or exceeds NSP guidelines

Location Description:

Areas of greatest need.

Activity Progress Narrative:

This most notable effort we have seen in this past quarter is the way a few lenders and realtors have began marketing this program. They have gotten together and created a concept of a repo bus. This is a combined effort with these two groups providing a bus for prospective borrowers to ride along and view foreclosed homes in qualified areas. The lenders are of course on hand for qualification purposes and the realtors are additionally on hand and eager to fulfill their role. In addition the television media has picked up on these efforts and is making arrangements to attend and ride along on at least one of these events.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	19	0	19	19/130	32/50	51/280

Activity Locations

Address	City	State	Zip
2655 Napoleon Street	Indianapolis	NA	46203
2648 Foxbriar Pl	Indianapolis	NA	46203
817 W Spencer Avenue	Marion	NA	46952

113 altra Avenue	Clarksville	NA	47129
1004 W Indiana Avenue	Elkhart	NA	46516
6817 Morgan Ave	Camby	NA	46113
1438 N Graham Ave	Indianapolis	NA	46219
2222 Homewood Avenue	Mishawaka	NA	46544
1102 Chariton Drive	Boonville	NA	47601
4961 Winston Drive	Indianapolis	NA	46226
7813 Fox Glen Drive	Indianapolis	NA	46239
345 N Bazil Avenue	Indianapolis	NA	46219
3725 circle Blvd	Indianapolis	NA	46220
3401 S Overman Avenue	Marion	NA	46953
1523 Lofton Way	Indianapolis	NA	46815
1204 East Walnut	Nappanee	NA	46550
1702 E Bridgewater Rd	Scottsburg	NA	47170
5937 Deerwood Court	Indianapolis	NA	46254
11322 Fairweather Place	Indianapolis	NA	46229

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001
Activity Title:	Administration - Tell City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Tell City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$198,000.00
Total CDBG Program Funds Budgeted	N/A	\$198,000.00
Program Funds Drawdown	\$39,880.00	\$76,155.00
Obligated CDBG DR Funds	\$39,880.00	\$76,155.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Tell City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Insight Administrative and Federal Policy
 >Conducted six meetings with the NSP management team to review, identify and approved of the acquisition of foreclosed, abandoned and vacant properties; Met with local lending institutions and real estate agents regarding the acquisition of foreclosed, abandoned or vacant; Met with contractors about the demolition. Federal guidelines such as Davis-Bacon regulations, hazardous materials regulations and Contractor debarment lists were all addressed; Photographed and documented the dilapidated, foreclosed and blighted structures in the "area of greatest need"; Attended a statewide NSP HUD clinic in Indianapolis, Indiana; Supervised the licensed certified appraiser and completed the appraisals of foreclosed and/or vacant properties; Supervised the law firm to handle the legal work associated with land sales contract, conducting title opinions and preparation of deeds for the transfer of properties; Acquired 15 properties and demolish 7 SF units.
 >Strategic Planning Sessions
 >Continue to meet with officials from the Lincoln Hills Development Corporation to discuss their management of specific properties in the process of being acquired and transferred to them; Continue to meet with the city building inspector regarding the identification of SF units that are vacant, abandoned, blighted and in need of demolition.
 >Program Development and Research Activities
 >Continuous research at the county courthouse, County Sheriff's office, Federal, State and real estate brokerage websites seeking and identifying all foreclosed, abandoned and tax sale property located in "area of greatest need"; Continuous research is an ongoing process being used in every phase of the project (acquisition, demolition, rehabilitation, new construction, Davis-Bacon regulations, hazardous materials regulations as related to demolition of single-family dwelling units). Insight 2000, Inc. is taking every imaginable precautionary step to avoid making errors; Continuing to make inquiries with commercial/retail businesses and private investors either located or wishing to locate in the area. Buildings have been identified that need to be demolished or rehabilitated.
 >

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-001 - 120%

Activity Title: Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

City of Tell City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$274,650.00
Total CDBG Program Funds Budgeted	N/A	\$274,650.00
Program Funds Drawdown	\$90,224.40	\$90,224.40
Obligated CDBG DR Funds	\$125,526.90	\$125,526.90
Expended CDBG DR Funds	\$0.00	\$0.00
City of Tell City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Fifteen (15) properties are in the process of being acquired:

>a. Four bank foreclosed vacant properties will be purchased. Two will be demolished and 2 rehabilitated. Two properties will have new habitat homes constructed on each site. All four properties will serve the <50% AMI group.

>b. One HUD owned foreclosed vacant house will be purchased and rehabilitated. It will be deeded over to Habitat for Humanity and will serve the <50% AMI group.

>c. A vacant lot will be purchase and a Habitat for Humanity home constructed on the lot. The local high school building trades program will construct a home for habitat for humanity, and it too will serve the <50% AMI group.

>d. The remaining nine vacant and blighted single-family properties being acquired will all be demolished. Seven new housing units will be constructed on the lots; two lot will remain vacant due to being unsuitable for development. The seven homes will serve the <120% AMI group.

>

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 120%.
Activity Title:	Redev/New Constr - Tell city

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Tell City

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$557,850.00
Total CDBG Program Funds Budgeted	N/A	\$557,850.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Tell City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

There are currently over 100 vacant properties in the area of greatest need. The city has identified 20 properties for the NSP program. Four are foreclosed properties owned by banks. One property is a vacant lot in which Habitat for Humanity is building a house on.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-001 - 120%..**Activity Title:** Demolition - Tell City**Activity Category:**

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Tell City

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$60,000.00

Total CDBG Program Funds Budgeted

N/A

\$60,000.00

Program Funds Drawdown

\$8,665.00

\$8,665.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Tell City

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Clearance and Demolition

Location Description:

City of Tell City, Perry County, IN

Activity Progress Narrative:

Fifteen (15) properties have been acquired!

>(a) Four foreclosed vacant properties have been acquired. All four will be demolished and rehabilitated/new house. They will all serve the <50% AMI group; (b) A vacant lot has been purchased and a Habitat for Humanity home is being constructed on the lot.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 50%
Activity Title:	Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Tell City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$220,000.00
Total CDBG Program Funds Budgeted	N/A	\$220,000.00
Program Funds Drawdown	\$117,935.90	\$117,935.90
Obligated CDBG DR Funds	\$178,011.40	\$178,011.40
Expended CDBG DR Funds	\$0.00	\$0.00
City of Tell City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Fifteen (15) properties are in the process of being acquired:
>a. Four bank foreclosed vacant properties will be purchased. Two will be demolished and 2 rehabilitated. Two properties will have new habitat homes constructed on each site. All four properties will serve the <50% AMI group.
>b. One HUD owned foreclosed vacant house will be purchased and rehabilitated. It will be deeded over to Habitat for Humanity and will serve the <50% AMI group.
>c. A vacant lot will be purchase and a Habitat for Humanity home constructed on the lot. The local high school building trades program will construct a home for habitat for humanity, and it too will serve the <50% AMI group.
>

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	6	0/0	0/0	6/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 50%.
Activity Title:	Demolition - Tell City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Tell City

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Tell City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Tell city, Perry County, IN

Activity Progress Narrative:

The city has identified 20 properties for the NSP program. Thirteen of the properties will involve demolition. Eight properties will serve the <50% AMI group. One property is a vacant lot in which Habitat for Humanity is building a house on and it too will serve the <50% group.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-001 - 50%..

Activity Title: Redev/New Constr - Tell City

Activitiy Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Tell City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$550,000.00
Total CDBG Program Funds Budgeted	N/A	\$550,000.00
Program Funds Drawdown	\$12,746.40	\$12,746.40
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Tell City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

There are currently over 100 vacant properties in the area of greatest need. The city has identified 20 properties for the NSP program. Four are foreclosed properties owned by banks; another property is foreclosed and owned by HUD; one property is a vacant lot in which Habitat for Humanity will build a house on.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002
Activity Title:	Administration - Gosport

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

Town of Gosport

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$44,000.00
Total CDBG Program Funds Budgeted	N/A	\$44,000.00
Program Funds Drawdown	\$8,500.00	\$23,400.00
Obligated CDBG DR Funds	\$29,100.00	\$44,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Town of Gosport	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Kenna consulting coordinated the acquisition efforts for 8 properties on 3/25/10. The town was successful in acquiring all 8 properties. Kenna has instructed Studio 3 to survey the properties and begin Demolition Specifications.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-002 - 120%.

Activity Title: Land Banks Acq - Gosport

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/20/2010

Responsible Organization:

Town of Gosport

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$37,450.00
Total CDBG Program Funds Budgeted	N/A	\$37,450.00
Program Funds Drawdown	\$0.00	\$2,800.00
Obligated CDBG DR Funds	\$0.00	\$2,800.00
Expended CDBG DR Funds	\$0.00	\$0.00
Town of Gosport	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

2 properties(5 W. Main and 267 E. Main) have been assigned to the land bank. These properties will likely be re-developed prior to the conclusion of the NSP program.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-002 - 120%....

Activity Title: Redev/New Constr - Gosport

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Gosport

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$153,700.00
Total CDBG Program Funds Budgeted	N/A	\$153,700.00
Program Funds Drawdown	\$0.00	\$1,400.00
Obligated CDBG DR Funds	\$0.00	\$4,400.00
Expended CDBG DR Funds	\$0.00	\$0.00
Town of Gosport	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

At this time there are 2 properties assigned to this line item. 271 E. Main the purchase is still pending, but we are fairly confident we can acquire the property. The town has purchased a sheriff certificate for 41 N. 2nd Street. The sheriff's certificate will expire and a deed will be issued in 120 days from the date of the sale, which will be the end of July, 2010. Demolition will be bid in July and be ready to sign shortly in early August and new construction will be bid out in late July and ready to sign in Late August. The only entity that can redeem on these properties is the US government.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	1/1	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-002 - 50%.

Activity Title: Acq/Rehab- Gosport

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

Town of Gosport

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$576,850.00
Total CDBG Program Funds Budgeted	N/A	\$576,850.00
Program Funds Drawdown	\$0.00	\$7,000.00
Obligated CDBG DR Funds	\$0.00	\$22,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Town of Gosport	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Project has been modified and 5 properties (242 E. Church, 247 A and B E. Church, 21 N. 2nd and 223 E. North Street) have been moved to this line item. The trailers that set on these properties will be demolished and new homes will be built on the lots. At this time we estimate that 5 new homes will be built on the properties. The town has purchased a sheriff certificate for all of the properties. The sheriff's certificate will expire and a deed will be issued in 120 days from the date of the sale, which will be the end of July, 2010. Demolition will be bid in July and be ready to sign shortly in early August and new construction will be bid out in late July and ready to sign in Late August. The only entity that can redeem on these properties is the US government. We are also looking at 2 lots that were previously developed (18 N. 2nd Street) and one HUD REO (355 E. North Street) across from these properties that could be re-developed in Phase II of NSP from the Program income resulting from the sale of these homes.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-003 - 120%..
Activity Title:	Redev/New Constr - Four Rivers Resources

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Four Rivers Resource Services, Inc.

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,272,770.00
Total CDBG Program Funds Budgeted	N/A	\$3,272,770.00
Program Funds Drawdown	\$84,362.40	\$84,362.40
Obligated CDBG DR Funds	\$811,108.00	\$811,108.00
Expended CDBG DR Funds	\$0.00	\$0.00
Four Rivers Resource Services, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Modification approved for Liberty Place to change to 120% AMI category. Architectural & engineering design work is nearing completion. Project to be bid out within the next 30 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/9	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-003 - 50%
Activity Title:	Redev/New Constr - Four Rivers

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Four Rivers Resource Services, Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$450,095.00
Total CDBG Program Funds Budgeted	N/A	\$450,095.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$561,407.00)	\$40,993.00
Expended CDBG DR Funds	\$0.00	\$0.00
Four Rivers Resource Services, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

One blighted foreclosed site acquired. To be demolished and replaced with 4-5 rental units. Design work has begun.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	20/20	0/0	20/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-003 - 50%..
Activity Title:	Acq/Rehab - Four Rivers

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

Four Rivers Resource Services, Inc.

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$649,905.00
Total CDBG Program Funds Budgeted	N/A	\$649,905.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Four Rivers Resource Services, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Made a purchase offer on one foreclosed property. Investigating foreclosures listed for sale. Additional foreclosures have been identified, but they are not listed for sale. Working to reach appropriate contacts at various banks. Also, procured appraiser, inspection/construction manager, & lead inspector.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-004
Activity Title:	Administration - Bicknell

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Bicknell

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$132,662.57
Total CDBG Program Funds Budgeted	N/A	\$132,662.57
Program Funds Drawdown	\$19,109.55	\$29,871.51
Obligated CDBG DR Funds	\$14,625.27	\$29,871.51
Expended CDBG DR Funds	\$0.00	\$0.00
City of Bicknell	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Bicknell, Knox county, IN

Activity Progress Narrative:

All properties of interest for this program have been selected and their owners contacted. (26 target properties, plus 2 alternate lots as back up). The project team continues to meet on a weekly basis to keep the project progressing and maintaining contact between Recipient and Sub-recipient. Appraisal Services, Inc. has completed eight appraisals, and seven more will be completed on April 8. L. Fay Hedden Abstract Company has completed 12 title searches, and three additional searches are in progress. They have conducted closings on five properties, and are preparing to close on one more on April 13. Contact has been made for all 26 properties targeted for NSP funds, and the two alternative lots have Letters of Intent in route to the current owner. Rottmann Architects has been contracted with to provide the architectural and engineering services related to the project. The contract has laid out a schedule allowing all plans and specifications necessary for all properties currently in the program, and to have all properties Bid process complete by the end of May 2010. Plans for two houses are currently in progress, and a design charette has been held with the neighborhood to gather input. We have contracted with Elizabeth Ellis to provide homebuyer counseling services. Currently 8 homebuyers are attending the classes. One meeting has occurred, and the remainder will occur for 2 hours each month, for the next three months. Contracts will be signed with homebuyers for lot locations as soon as the 8 hours of counseling is complete. The qualified Bidder's List we are using to obtain bids from contractors has worked just perfect, and bids are being returned in apx. 9 days. Spring bidding of new construction, we anticipate, will move with similar swiftness. All templates being created, as referenced in the last Quarterly report, are

completed and being used. Layout of these documents has saved us considerable time when moving through property acquisitions, as all information is ready to go, specifics needs only be inserted. The neighborhood association continues to meet on a monthly basis. Six claims have been submitted and disbursed from the State. Two Section 504 loans/grants have been approved by the USDA for properties in the project area, and one is pending. Our method for tracking properties in relation to their individual outputs have proved very useful, and has greatly assisted in ensuring we are selecting the properties most advantageous to the project. All project objectives will be able to be met or exceeded with the properties we have selected and are currently in pursuit of.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-004 - 120%

Activity Title: Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

City of Bicknell

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$154,783.88
Total CDBG Program Funds Budgeted	N/A	\$154,783.88
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Bicknell	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

516 Alton Street- Title search has been ordered. Appraisal will be completed on April 8. Blighted property will be demolished, and a new single-family home built upon same site. Property owner is ready and willing to sell. Architectural drawings and specifications are in progress and bid will be let by May 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-004 - 120%.

Activity Title: Demolition - Bicknell

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/09/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Bicknell

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$193,800.01
Total CDBG Program Funds Budgeted	N/A	\$193,800.01
Program Funds Drawdown	\$637.37	\$637.37
Obligated CDBG DR Funds	\$5,779.33	\$5,779.33
Expended CDBG DR Funds	\$0.00	\$0.00
City of Bicknell	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

One property has been demolished, and four have let contracts. 737 Oak Street - Demolition Complete. 307 W. 2nd Street - Title Search Complete, Appraisal Complete, Contract for Demolition let, Current owners are clearing up title issues. Property will be purchased and demolished within 30 days. 318 W. 2nd Street (outbuilding) - Contact with owners made. RFP is in progress. Bid will be let within 30 days. 520 W. 2nd Street - Burnt/Blighted property will be demolished. Mid-negotiations for this property. 728 W. 2nd Street (outbuilding) - Contact made with owner. Blighted cinder block outbuilding will be demolished. RFP is in progress and bids will be let by May 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 120%..
Activity Title:	Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Bicknell

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$447,615.90
Total CDBG Program Funds Budgeted	N/A	\$447,615.90
Program Funds Drawdown	\$13,345.27	\$13,345.27
Obligated CDBG DR Funds	\$28,274.92	\$28,274.92
Expended CDBG DR Funds	\$0.00	\$0.00
City of Bicknell	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Lots of properties identified. 5 properties purchased and additional property closing in a week. Created a pattern of side lots for new and existing houses, which will allow the neighborhood to appear fuller. All bids for new single family homes and duplexes will be let by May 2010, per contract with Rottmann Architects. 2 house plans in the process of being designed and specifications created. 318 Alton Street - Option Agreement in place. Appraisal complete. Title search complete. 314 Alton Street - Purchase complete. Contract for demolition let. Property demolished within 30 days. (323 is building site, and 314 is side yard). Freeman's Lot 5 & 6 - Purchase complete. 120% duplex will be built upon this site. Freeman's Lot 7 - Purchase complete. Single family home to be built upon this site. (414 Alton is side yard). 414 Alton Street - Close date is April 13. Appraisal is complete. Demolition bids let. Title search is complete. 323 Alton Street - Purchase complete. Demolition bids let. Demolition week of April 12th. 523 W. 2nd Street - In contact with property owners. Title search has been ordered. Appraisal completed on April 8th. 2 lots, for construction of single-family home, and a piece of R/R land. Vacant Lots on 2nd Street (@ Mason) - Owner of two vacant lots has been contacted and is willing to sell lots for redevelopment into a park area. 602 Alton - Two vacant lots being pursued to purchase for construction of a single-family home. Owner contacted. Appraisals on April 8. 508 Alton Street - Alternative Lot. Property pursued as an alternative lot for construction of a new single-family home. Letters of Intent have gone out.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 50%
Activity Title:	Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

City of Bicknell

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$154,783.00
Total CDBG Program Funds Budgeted	N/A	\$154,783.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Bicknell	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Two abandoned and one foreclosed property being pursued. Commissioner's Sales were ignored due to the redemption period. Records of properties that were unable to sell at Tax Sale were used to identify abandoned properties. This allowed us to find three abandoned properties. 519 Alton Street - Owners contacted. Title search completed. Owners to sell the property to the City for a small amount. Appraisal on April 8. Property will be demolished and a new unit constructed. 409 W. 2nd Street - This absentee owner has been found. Land will be used to build one 50% duplex unit. Architectural drawings in progress. Bids let by May 2010. 513 W. 2nd Street - Property has gone through foreclosure. Sherriff's sale has not yet occurred. Trying to work with bank to acquire property. Previous landowner has agreed to assist with this process if necessary. Property will be acquired and either rehabilitated, or reconstructed. Side yard will also be purchased.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-004 - 50%.

Activity Title: Demolition - Bicknell

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/09/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/20/2010

Responsible Organization:

City of Bicknell

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$17,618.19

Total CDBG Program Funds Budgeted

N/A

\$17,618.19

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Bicknell

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

One abandoned property is being pursued for this category. It has been difficult to find properties that are both abandoned or foreclosed, which need only demolition. To that effect, more demolitions are occurring in the program categories in which their end-use will be, a different angle than that which was used to make the budget. To that, a budget modification may occur in the future to move some demolition funds to Redevelopment or Rehabilitation.

426 Alton Street - Title Search Complete. This

property is abandoned, however we have made contact with the property owner, who is willing to transfer, so long as they have no out of pocket costs. We are working with the State to determine the right process for acquisition of abandoned properties.

This property's end-use will be an extension of the current adjacent owner's private residence's yards. The lot will be halved between the two, and maintained by them. This is considered a LMMA benefit, as it is being conducted as part of a larger comprehensive neighborhood revitalization.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 50%..
Activity Title:	Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Bicknell

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$225,225.45
Total CDBG Program Funds Budgeted	N/A	\$225,225.45
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$13,345.27	\$13,345.27
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:
Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-005 - 120%
Activity Title:	Redev/New Constr - TRI-CAP

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$4,283,275.00
Total CDBG Program Funds Budgeted	N/A	\$4,283,275.00
Program Funds Drawdown	\$88,954.63	\$235,649.15
Obligated CDBG DR Funds	\$0.00	\$690,310.00
Expended CDBG DR Funds	\$0.00	\$0.00
Dubois-Pike-Warrick Economic Opportunity Committee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

Purchased the two properties for the Stork Place development. Stork Place design completed, and work was bid out.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	17/0	0/0	17/17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-005 - 50%
Activity Title:	Rehabilitation - TRI-CAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$261,000.00
Total CDBG Program Funds Budgeted	N/A	\$261,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$40,000.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Dubois-Pike-Warrick Economic Opportunity Committee	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

Received modification approval for scattered sites to benefit households at or below 50% AMI. Initiated ER/Sec 106 on 2 scattered sites. On one, lender entered into purchase agreement with another buyer, and sale is pending. Negotiating with lender on 2nd site.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-006
Activity Title:	Administration - Riley/Newport

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$34,881.57	\$34,881.57
Obligated CDBG DR Funds	\$34,881.57	\$34,881.57
Expended CDBG DR Funds	\$0.00	\$0.00
Riley Area Dev Corp/Newport IN	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds.

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction is begun on the Resource Center portion of the Foster Youth Rental component of project. The overall goal of 40 rental and 40 ownership is still in place, but the ownership piece is in a holding pattern until the economy shows signs of supporting. the rental piece is changed from 20 supportive and 20 affordable to 30 supportive and 10 affordable. Plans and specs are in process and 3 contracts have been signed. total NSP funds will be obligated by July 1, 2010, below 50% will be obligated by May 1, 2010.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-006 - 120%

Activity Title: Acq/Rehab - Riley/Newport

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$240,955.00
Total CDBG Program Funds Budgeted	N/A	\$240,955.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Riley Area Dev Corp/Newport IN	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

The project needs to shift the allocated funds from this area to construction. We no longer wish to use this eligible use.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-006 - 120%..
Activity Title:	Cancelled

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Riley Area Dev Corp/Newport IN	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

This was misunderstood and addressed in last report as though we were describing our total project funding sources. We do not mean to allocate funds to this.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-006 - 50%.
Activity Title:	Acq/Rehab - Riley/Newport

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$289,000.00
Total CDBG Program Funds Budgeted	N/A	\$289,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$289,000.00	\$289,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Riley Area Dev Corp/Newport IN	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Plans and specs for 30 units of supportive housing rentals for foster youth are completed. Bid packets are ready for pickup.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/13
# of Households benefitting	0	0	0	0/13	0/0	0/13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-006 - 50%..

Activity Title: Demolition - Riley/Newport

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$20,000.00

Total CDBG Program Funds Budgeted

N/A

\$20,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Riley Area Dev Corp/Newport IN

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Bids out for 2 demos

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007
Activity Title:	Administration - SEND

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/20/2010

Responsible Organization:

Southeast Neighborhood Development

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$129,835.00
Total CDBG Program Funds Budgeted	N/A	\$129,835.00
Program Funds Drawdown	\$37,632.41	\$37,632.41
Obligated CDBG DR Funds	\$39,965.57	\$39,965.57
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Meet with Bates-Hendricks neighborhood association regarding property acquisition. Negotiate with property owners regarding acquisitions. Prepare purchase offers. Research property for acquisition. Research tax sale and treasurer office properties. Strategize with SEND regarding acquisition and redevelopment. Attend closings. Prepare reports. Monitor and track finances. Prepare forms for vendor claims. Prepare claims. Review documents and plans. Attend East Street redevelopment meetings.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-007 - 120%.

Activity Title: Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Southeast Neighborhood Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$186,800.00
Total CDBG Program Funds Budgeted	N/A	\$186,800.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$79,958.52	\$79,958.52
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Identifying properties for acquisition. Working with Indianapolis to acquire properties from landbank. Working with property owners to acquire 3 key properties along East Street. Acquired 6 properties for rehabilitation/ redevelopment. Acquired 1 property for reuse as community rain garden.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007 - 120%....
Activity Title:	Redev/New Constr - SEND

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Southeast Neighborhood Development

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$659,790.00
Total CDBG Program Funds Budgeted	N/A	\$659,790.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Started construction of one owner occupied home on S. New Jersey. Preparing rehabilitation plans for 2 homes on Terrace.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-007 - 50%

Activity Title: Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

Southeast Neighborhood Development

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$129,800.00
Total CDBG Program Funds Budgeted	N/A	\$129,800.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Identifying properties for acquisition. Working with Indianapolis to acquire properties from landbank. Negotiate with property owners.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007 - 50%.....
Activity Title:	Redev/New Construction - SEND

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Southeast Neighborhood Development

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$195,675.00
Total CDBG Program Funds Budgeted	N/A	\$195,675.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No activity

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-008

Activity Title: Administration - John Boner

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

The John H Boner Community Center, Inc

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

The John H Boner Community Center, Inc

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

I&bullAD, the lead implementation agency for NSP funds, is planning to hire an additional staff member in early 2010. The hiring was delayed due to the departure of I&bullAD's previous project manager in February 2010. I&bullAD has replaced this project manager, and now will hire an Asset and Grant Manager in April/May 2010. This position will devote a percentage of his/her time to administrating the NSP award, including compliance and grant reporting. I&bullAD expects to submit a budget for Administrative expenses to IHCD by May 15.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-008 - 120%
Activity Title:	Demolition - John Boner

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

The John H Boner Community Center, Inc

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
The John H Boner Community Center, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

IAD's REALTOR and legal counsel is working to secure site control on one property to be demolished and incorporated into the site plan for a 33 unit senior development (13 units for families at or below 50%AMI). This property went through the March 2010 Tax Sale, and the current owners of record have indicated they do not plan to redeem the property. I&bullAD should get title to this property in late July 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-008 - 120%.

Activity Title: Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

The John H Boner Community Center, Inc

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
The John H Boner Community Center, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

IAD and its codeveloper, Riley Area Development Corporation, have a LOI from an equity investor for this project and have submitted a 1602 exchange application to IHCDA. NSP funds will likely be used to develop a portion of this project and information is expected by May 15. Construction will begin in summer 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-008 - 50%
Activity Title:	Acq/Rehab - John Boner

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

The John H Boner Community Center, Inc

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$575,000.00
Total CDBG Program Funds Budgeted	N/A	\$575,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
The John H Boner Community Center, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Through interim funding sources (obligated to City NSP1 award), I•AD has acquired 7 foreclosed properties, totaling 8 units. Additionally, I•AD has two accepted offers on foreclosed properties which should close in the next thirty days. And, the City of Indianapolis's Land Bank has secured 12 foreclosed properties (16 units) to be part of the Centennial Project as rental properties for families <50% AML. In total, IAD has established site control for these units and is now working to develop specifications for the rehab or demolition/new construction of these units. I•AD expects to utilize NSP funds through IHCD to develop two of these units (totaling \$250,000), and expects to get these projects under contract in the next few weeks. Likewise, IAD has acquired an additional 32 properties (some vacant and some foreclosed) to be used for homeownership units. IAD expects to utilize its NSP award from IHCD to redevelop 2-3 of these homeownership units. Specifications for the rehab or construction of these units is underway and will move to contracts in the next few weeks.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/32
# of Households benefitting	0	0	0	0/32	0/0	0/32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-008 - 50%.
Activity Title:	Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

The John H Boner Community Center, Inc

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$180,000.00
Total CDBG Program Funds Budgeted	N/A	\$180,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
The John H Boner Community Center, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

IAD and its codeveloper, Riley Area Development Corporation, have a LOI from an equity investor for this project and have submitted a 1602 exchange application to IHCDA. NSP funds will likely be used to develop a portion of this project and information is expected by May 15. Construction will begin in summer 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/13	0/0	0/13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-009

Activity Title: Administration - King Park

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

King Park Area Development Corp., Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$136,062.00

Total CDBG Program Funds Budgeted

N/A

\$136,062.00

Program Funds Drawdown

\$37,877.84

\$37,877.84

Obligated CDBG DR Funds

\$38,177.84

\$38,177.84

Expended CDBG DR Funds

\$0.00

\$0.00

King Park Area Development Corp., Inc.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Program Director is working on a plan to obligate all of the remaining Administration budget in an effective manner that will compliment the development and not hinder it. This will be done prior to the May 15th deadline.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-009 - 120%
Activity Title:	Acq/Rehab - King Park

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

King Park Area Development Corp., Inc.

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
King Park Area Development Corp., Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Letters and offers have gone out to identified owners to acquire strategic parcels.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-009 - 120%..
Activity Title:	Land Banks Acq - King Park

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/20/2010

Responsible Organization:

King Park Area Development Corp., Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$7,500.00
Total CDBG Program Funds Budgeted	N/A	\$7,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
King Park Area Development Corp., Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land banking of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

At this time, The Executive Director and Program Manager has not acquired any properties that we do not have an immediate use plan. There may be some properties that this will apply to in the near future, but at this time we have not identified them.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-009 - 120%....
Activity Title:	Redev/New Constr - King Park

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

King Park Area Development Corp., Inc.

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$847,455.00
Total CDBG Program Funds Budgeted	N/A	\$847,455.00
Program Funds Drawdown	\$11,375.00	\$11,375.00
Obligated CDBG DR Funds	\$21,425.00	\$21,425.00
Expended CDBG DR Funds	\$0.00	\$0.00
King Park Area Development Corp., Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

At this point, we have selected our builders and architects for our multifamily development that will be apart of our "Steps to Homeownership" program where the residents will rent the property for up to 36 months then transition to homeownership. We are working on the details of the program as well as working feverously with the design/build teams to create a program budget and designs in order to begin construction by August on 2 of the 3 phases.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-009 - 50%
Activity Title:	Redev/New Constr - King Park

Activity Category:

Construction of new housing

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

King Park Area Development Corp., Inc.

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$350,045.00
Total CDBG Program Funds Budgeted	N/A	\$350,045.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
King Park Area Development Corp., Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

We have completed the procurement process for all of our builder partners, with Habitat recently being procured. We will be submitting set ups for several addresses and activities by the end of the week. This will allow us to obligate several dollars as well as start obligating our 25% set aside amount.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-010
Activity Title:	Administration - New Castle

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/20/2010

Responsible Organization:

City of New Castle

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$180,300.00
Total CDBG Program Funds Budgeted	N/A	\$180,300.00
Program Funds Drawdown	\$4,500.00	\$34,425.00
Obligated CDBG DR Funds	\$150,375.00	\$180,300.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of New Castle	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Continue to hold weekly meetings. Received Section 106 clearance and Release of Funds. Signed contract with architect firm. Three bid packets have been established for specific construction elements. All three have been bid. Two have been received and contracts are being reviewed for signatures. Quarterly report submitted. Administration draws have been submitted and claims have been paid. Re-evaluation of 25% set-aside because of tax properties. Established new plan and adjustment of designs. Submitted grant modifications and received approval.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-010 - 120%

Activity Title: Redev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of New Castle

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,659,005.00
Total CDBG Program Funds Budgeted	N/A	\$1,659,005.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of New Castle	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Achieved Section 106 clearance and received "Release of Funds". Signed contract with Architect. Construction bids have been received for pkg 1 & pkg 2 and reviewing contracts. Package 3 is out for bid to be received April 13th. Challenges: Had to make adjustments to design due to the 25% set-aside.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/0	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-010 - 50%...
Activity Title:	Recev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of New Castle

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$685,000.00
Total CDBG Program Funds Budgeted	N/A	\$685,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of New Castle	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

3 properties identified and 1 purchased. Seconded will be purchased in April & Third in May. ER has been submitted and are waiting on Section 106 clearance. Received "Release of Funds". Architect has developed new designs. Challenges: Purchased Tax Sale properties could not qualify. Had to find alternative properties and get approval of modifications to the project.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-011 - 120%

Activity Title: Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Near North Development Corp

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$208,369.00
Total CDBG Program Funds Budgeted	N/A	\$208,369.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$15,000.00	\$15,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Near North Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Acquisition of viable acq/rehab candidates has accelerated as (1) owners are more willing to accept realistic prices, and (2) NSP standards have changed, and (3) the target area has been expanded slightly by NNDC.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 120%.
Activity Title:	Redev/New Constr - Near North

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2009

Responsible Organization:

Near North Development Corp

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$285,797.00
Total CDBG Program Funds Budgeted	N/A	\$285,797.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$93,160.00	\$93,160.00
Expended CDBG DR Funds	\$0.00	\$0.00
Near North Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

A significant number of demolitions were completed in the first quarter, with several more awaiting certification. Likewise, one additional house is awaiting certification and two more are nearing completion of construction

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	8	8	0/0	8/0	8/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-011 - 50%

Activity Title: Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Near North Development Corp

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$107,052.00
Total CDBG Program Funds Budgeted	N/A	\$107,052.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$60,000.00	\$60,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Near North Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Acquisition of viable acq/rehab candidates has accelerated as (1) owners are more willing to accept realistic prices, and (2) NSP standards have changed, and (3) the target area has been expanded slightly by NNDC.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 50%.
Activity Title:	Redev/New Constr - Near North

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2009

Responsible Organization:

Near North Development Corp

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$66,692.00
Total CDBG Program Funds Budgeted	N/A	\$66,692.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Near North Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:
Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-012

Activity Title: Administration - Columbus

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$157,500.00

Total CDBG Program Funds Budgeted

N/A

\$157,500.00

Program Funds Drawdown

\$7,500.00

\$7,610.70

Obligated CDBG DR Funds

\$134,889.30

\$135,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Columbus

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

Administration costs have been spent as properties are acquired. We have closed on one home and will setup additional admin costs for the 2nd home once HMBI gives us a closing date on the other property.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - 120%
Activity Title:	Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

City of Columbus

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$827,497.00
Total CDBG Program Funds Budgeted	N/A	\$827,497.00
Program Funds Drawdown	\$54,058.86	\$54,858.86
Obligated CDBG DR Funds	\$208.86	\$54,858.86
Expended CDBG DR Funds	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

The city has acquired 1 home that will likely be sold to a <120% homebuyer. We are waiting to do construction on this property after closing on the <50% property so the City will only need to pay one advertising fee for construction. There are currently 4 other homes on the list of potential homes to acquire that will be sold to <120% AMI. Letters have been sent to the banks and HUD and/or the current person who holds title to the property. We are hopeful that many more properties will come up and we will acquire the 4 this month.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/7
# of Households benefitting	0	0	0	0/0	1/7	1/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-012 - 50%
Activity Title:	Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbus

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$740,003.00
Total CDBG Program Funds Budgeted	N/A	\$740,003.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

We are waiting to close on a property purchased from HMBI and have a homeowner verified and approved to move into this home. There are currently 4 additional homes that we are trying to acquire that will be sold to a homeowner who is <50% AMI. We had 2 homes that were listed on the HUD website that were purchased by someone else before we got through our 1 week procurement process for a HUD broker. The 4 properties are either still under the individual's ownership or the bank. Letters have been mailed out and we have asked that they respond to us by the end of April.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013
Activity Title:	Administration - Terre Haute

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/20/2010

Responsible Organization:

City of Terre Haute

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$185,000.00
Total CDBG Program Funds Budgeted	N/A	\$185,000.00
Program Funds Drawdown	\$45,178.03	\$45,178.03
Obligated CDBG DR Funds	\$45,178.03	\$45,178.03
Expended CDBG DR Funds	\$0.00	\$0.00
City of Terre Haute	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Terre Haute, Vigo county, IN

Activity Progress Narrative:

All of the Administrative costs associated with the development and refinement of the NSP1 programs have been paid from local resources, and not yet drawn against the NSP1 funds.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 120%
Activity Title:	Acq/Rehab - Terre Haute

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Terre Haute

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Terre Haute	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Identifying available properties through tax and certificate sales.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-013 - 120%.

Activity Title: Demolition - Terre Haute

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Terre Haute

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Terre Haute	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Identifying properties located within the targeted Central Eastside Neighborhood that are/will be scheduled to be demolished.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 120%..
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Terre Haute

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$890,000.00
Total CDBG Program Funds Budgeted	N/A	\$890,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Terre Haute	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Working with local non-profits to develop/refine program guidelines and ifinalize potentials sites. Working with non-profits to have residential designs prepared by local architects for Summer & Fall construction.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-013 - 50%
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Terre Haute

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$475,000.00
Total CDBG Program Funds Budgeted	N/A	\$475,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Terre Haute	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Working with local non-profits to develop/refine program guidelines and ifinalize potentials sites. Working with non-profits to have residential designs prepared by local architects for Summer & Fall construction.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-014
Activity Title:	Administration - Brazil

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Brazil

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$88,500.00
Total CDBG Program Funds Budgeted	N/A	\$88,500.00
Program Funds Drawdown	\$20,575.00	\$41,550.00
Obligated CDBG DR Funds	\$67,525.00	\$88,500.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Brazil	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Kenna has facilitated the following items moving the project forward. The city tax deed to 7 properties and deed to one REO property and recently acquired 2 tax certificates that will be re-developed in Phase II from Program Income funds. The city is looking into a couple of other properties to round out the property acquisitions. The Architecture Studio has bid out the demolition on all 7 of the properties. And we are recommending award of the contract in April. New Construction bids have also been bid out with a contract award in early May. The city has begun marketing the Homeownership aspect of the program and will further those efforts after the first of the year. The city has also sent out letters to owners of blighted properties in the area to express interest in partnering for demolition.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-014 - 120%...

Activity Title: Redev/New Constr - Brazil

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Brazil

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$598,425.00
Total CDBG Program Funds Budgeted	N/A	\$598,425.00
Program Funds Drawdown	\$33,946.22	\$39,946.22
Obligated CDBG DR Funds	\$88,846.22	\$103,246.22
Expended CDBG DR Funds	\$0.00	\$0.00
City of Brazil	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

The city has tax deed on 4 properties (1015 W. National, 1108 N. McGuire, 722 N. Depot, Fairview Lot 2) and one short sale (910 W. North). The 3 tax deed properties have been bid out for demolition and are out for bid currently for new construction of 3 homes. The city just purchased another tax certificate (815 W. North) that will result in 1 single family homes. The city is also looking into a couple of privately owned properties that will likely fall into this line item.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	1	0/0	4/0	5/4

Activity Locations

Address	City	State	Zip
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-014 - 50%.

Activity Title: Acq/Rehab - Brazil

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/10/2010

Responsible Organization:

City of Brazil

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$748,425.00
Total CDBG Program Funds Budgeted	N/A	\$748,425.00
Program Funds Drawdown	\$67,336.75	\$70,336.75
Obligated CDBG DR Funds	\$119,936.75	\$119,936.75
Expended CDBG DR Funds	\$0.00	\$0.00
City of Brazil	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

The city has tax deed on 3 properties (422 W. Chestnut, 516 and 522 W. Kruzan) and one REO (908 N. McGuire). The 3 tax deed properties have been bid out for demolition and are out for bid currently for new construction of 3 homes. The city just purchased another tax certificate (722 N. Warren) that will result in 2 single family homes. the REO will be out for bid in May and rehab is not anticipated to take very long.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-014 - 50%...

Activity Title: Redev/New Constr - Brazil

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Cancelled

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Brazil

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$10,800.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Brazil	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	1	0	1	3/0	0/0	3/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015
Activity Title:	Administration - Lafayette

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Lafayette

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$370,200.00
Total CDBG Program Funds Budgeted	N/A	\$370,200.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Lafayette	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Administrative staff has been working to procure lead based paint assessors, energy audits firms, and architect/project manager and contractor to rehab foreclosed properties which are being purchased. A RFB for Demolition/Deconstruction contractors is outstanding and a Bidder's List will be established in late April. Staff is also talking with the local Habitat for Humanity and high school building trades teacher about partnering on construction of new houses on sites where current stock may have to be demolished.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-015 - 120%.

Activity Title: Acq/Rehab - Lafayette

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lafayette

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,000,000.00
Program Funds Drawdown	\$52,427.52	\$52,427.52
Obligated CDBG DR Funds	\$139,861.24	\$139,861.24
Expended CDBG DR Funds	\$0.00	\$0.00
City of Lafayette	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Five houses have been purchased since Jan 1, 2010. Offers are pending on 7 other houses and negotiations are being conducted for another 2. By late April, the first bids for rehab will be let and construction should start in May.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/8

Activity Locations

Address	City	State	Zip
822 Melody Lane	Lafayette	NA	47905

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - 50%.
Activity Title:	Demolition - Lafayette

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/20/2010

Responsible Organization:

City of Lafayette

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Lafayette	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

The 18+ acre Bridgeway Apts site has been demolished. The contractor is currently finishing site clean-up, schedule to be done by May 1. Clean-up has been slowed because of the presence of approximately 2x the amount of concrete expected in the Bridgeway project. Contractor has had to remove several concrete piers up to 6' in length. All concrete is being crushed on site to eliminate deposit in land fills.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-015 - 50%..
Activity Title:	Redev/New Constr - Lafayette

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Lafayette

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,150,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Lafayette	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Residential construction of Chatham Square will not begin until Summer 2010, but a multi-use trail funded through a IDNR grant and TIF funds, is nearing completion. The trail will serve the neighborhood and surrounding residents. It will connect Munger Park, located on Greenbush Street immediately west of former Bridgeway Apartment Complex property and McCaw Park near the southwest corner of Union and Creasy. The Redevelopment Commission has contracted with a local engineering firm, BF&S, to create an infrastructure master plan of the Glen Acres Neighborhood and strategy for making needed storm drainage, sidewalk, curb, road and recreational field improvements in the area.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-016 - 120%.
Activity Title:	Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of East Chicago

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$913,248.54
Total CDBG Program Funds Budgeted	N/A	\$913,248.54
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of East Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

\$976,681 of the NSP funds support projects for families earning up to 120% AMI. These projects are 9 single family homes, 15 of NVT II's units, and their site prep. 1. Progress with acquisitions: All acquisitions are complete. 2. Progress with obligating funds: Construction bids were received and a construction contract is being negotiated. A loan agreement and/or construction contract obligating \$500,000 will be executed by mid June '10, if not earlier. Site prep contracts, which obligate \$127,000 in 120% AMI funds, were executed in April. 3. Progress with marketing to homebuyers: St. Catherine's Hospital has signed an agreement to provide down-payment assistance to its employees and to allow direct marketing. 4. Other insights for how well the project is being run and for ensuring the obligation deadline is met: Projects are all moving at a pace that allows for 67% of all NSP funds to be obligated by May 7, 2010,

>

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-016 - 50%.
Activity Title:	Demolition - East Chicago

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of East Chicago

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$148,009.40
Total CDBG Program Funds Budgeted	N/A	\$148,009.40
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of East Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

na (Demolition of vacant buildings is being conducted so that new construction can take place on those lots. Therefore, all funds previously allocated for demo have been moved to Redev/New Construction.)

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-016 - 50%..

Activity Title: Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of East Chicago

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$775,309.46
Total CDBG Program Funds Budgeted	N/A	\$775,309.46
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of East Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

\$923,319 of the NSP funds support projects for families earning below 50% AMI. These projects are Northtown Village Townhomes II (NVT II) and its site prep. 35 of NVT II's 50 units are for families making below 50% AMI. 1. Progress with acquisitions: All acquisitions are complete. 2. Progress with obligating funds: NVT II is in its closing stage. Funding and an investor have been secured. Construction bids were received and a contract is being negotiated. A loan agreement and/or construction contract obligating \$667,000 in 50% AMI funds will be executed by early May. Site prep contracts, which obligate \$108,000 in 50% AMI funds, were executed in April. 3. Progress with marketing to homebuyers: No for-sale homes are reserved for 50% AMI families. 4. Other insights for how well the project is being run and for ensuring the obligation deadline is met: Projects are all moving at a pace so that 67% of all NSP funds can be obligated by May 7, 2010, and 88% of the 50% AMI set-aside funds can be obligated by May 7, 2010.

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Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Households benefitting	0	0	0	0/1	0/0	0/1
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017
Activity Title:	Administration - Michigan City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Michigan City

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources

N/A

\$280,000.00

Total CDBG Program Funds Budgeted

N/A

\$280,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Michigan City

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

Professional services under contract for program delivery and environmental services. Ready to obligate environmental services agreement.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-017 - 50%
Activity Title:	Acq/Rehab - Michigan City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Michigan City

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$900,000.00
Total CDBG Program Funds Budgeted	N/A	\$900,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Michigan City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

Currently have 4 foreclosed properties pending for acquisition. 1 potential foreclosed property identified for acquisition.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-017 - 50%..

Activity Title: Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Michigan City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,120,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,120,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Michigan City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan city, LaPorte County, IN

Activity Progress Narrative:

Contracts signed with non-profit developers. Ready to Obligate Funds to Habitat for Humanity for 6 houses; HDC for 3 houses; Housing Opportunities for 2 houses. Of these, 7 properties are foreclosed and have been deeded to the City of Michigan City. Once funds are obligated, Habitat is ready to break ground and has 2 homebuyers selected for their 2 homes.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 120%
Activity Title:	Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

City of Mishawaka

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$346,000.00
Total CDBG Program Funds Budgeted	N/A	\$346,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Mishawaka	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Twelve (12) Properties: Purchase agreements being drawn up for (4) properties - 106 concurrence received. 106 concurrence received on (2) additional properties - purchase offers being drafted. Consultant locating owner information for (6) properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-018 - 120%.

Activity Title: Demolition - Mishawaka

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Mishawaka

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$34,000.00
Total CDBG Program Funds Budgeted	N/A	\$34,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Mishawaka	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Received 106 concurrence for demolition on (5) properties. Received 106 concurrence for rehab on (1) property, but will resubmit property for demolition. Acquisition in progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 50%
Activity Title:	Demolition - Mishawaka

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/02/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Mishawaka

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$110,000.00
Total CDBG Program Funds Budgeted	N/A	\$110,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Mishawaka	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Received 106 concurrence for demolition on (3) properties. Acquisition in progress.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-018 - 50%.

Activity Title: Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Mishawaka

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,350,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,350,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Mishawaka	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Eight (8) Properties: One (1) property acquired w/local funds - 106 concurrence received. 106 concurrence received on (2) additional properties - purchase offers being drafted. Env & 106 reviews being prepared for (1) property. Consultant locating owner information for (4) properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-019
Activity Title:	Administration - Muncie

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/20/2010

Responsible Organization:

City of Muncie

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$167,333.00
Total CDBG Program Funds Budgeted	N/A	\$167,333.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Muncie	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

A subrecipient agreement was executed with the Muncie Housing Authority (MHA) on December 30, 2009. Section 106 and environmental review is complete, and the Environmental Review Record was submitted to IHCD on February 24, 2010 and Release of Funds granted on March 4, 2010. A monitoring visit on 2/24/2010 revealed the need to substantially revise the project to meet the 50% set-aside and a stricter definition of "vacant property," and these adjustments have been made. MHA has solicited proposals for developers, due May 1, 2010, with procurement to follow as soon as possible after receipt of proposals.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-019 - 120%**Activity Title: Acq/Rehab - Muncie****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Muncie

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$200,000.00

Total CDBG Program Funds Budgeted

N/A

\$200,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Muncie

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Muncie, Delaware county, IN

Activity Progress Narrative:

The Jackson Vine Apartment building was acquired on January 26, 2010, following a preliminary commitment of Muncie's entitlement NSP funds to the developer, and prior to the decision to invest a portion of the State grant in that project. Vacant parcels to be redeveloped are already owned by the subrecipient, the Muncie Housing Authority.

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Performance Measures**This Report Period****Cumulative Actual Total / Expected**

	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-019 - 120%.
Activity Title:	Redev/ New Constr - Muncie

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Muncie

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$666,334.00
Total CDBG Program Funds Budgeted	N/A	\$666,334.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Muncie	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

See Admin comments. And now that concurrence has been achieved on the Single Family homes in this portion of the project, it is expected that Property Set-ups will now begin and funding will be obligated against the relevant addresses. Work will be able to commence on May 15, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-019 - 50%**Activity Title:** Acq/Rehab - Muncie**Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Muncie

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$200,000.00

Total CDBG Program Funds Budgeted

N/A

\$200,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Muncie

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

The Jackson Vine Apartment building was acquired on January 26, 2010, following a preliminary commitment of Muncie's entitlement NSP funds to the developer, and prior to the decision to invest a portion of the State grant in that project. Vacant parcels to be redeveloped are already owned by the subrecipient, the Muncie Housing Authority.

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Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-019 - 50%.
Activity Title:	Redev/New Constr - Muncie

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Muncie

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$666,333.00
Total CDBG Program Funds Budgeted	N/A	\$666,333.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Muncie	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

See Admin comments. And now that concurrence has been achieved on the Single Family homes in this portion of the project, it is expected that Property Set-ups will now begin and funding will be obligated against the relevant addresses. Work will be able to commence on May 15, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-020

Activity Title: Administration - Hartford City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Hartford City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$117,000.00

Total CDBG Program Funds Budgeted

N/A

\$117,000.00

Program Funds Drawdown

\$12,900.00

\$60,250.00

Obligated CDBG DR Funds

\$69,650.00

\$117,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Hartford City

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

19 properties acquired. One closing is anticipated in April, 2010. All Ura, Section 106, appraisals/market valuations, coordination with architect, drawing of funds has been a work in progress to this point.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-020 - 120%.

Activity Title: Demolition - Hartford City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hartford City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$60,000.00

Total CDBG Program Funds Budgeted

N/A

\$60,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

(\$11,500.00)

\$9,500.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Hartford City

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

At this time we have commitment from 3 owners of blighted properties to demolish the blighted structures. Section 106, title search and survey are currently underway. These will likely be out for bid in June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-020 - 120%..**Activity Title:** Redev/New Constr - Hartford City**Activity Category:**

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hartford City

Overall**Jan 1 thru Mar 31, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$545,450.00

Total CDBG Program Funds Budgeted

N/A

\$545,450.00

Program Funds Drawdown

\$22,826.75

\$25,926.75

Obligated CDBG DR Funds

\$40,139.00

\$43,239.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Hartford City

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

At this time the city is ready to bid the demolition of 522 W. Main, 508 N. Mulberry and 540 W. Franklin and ready to bid homes to be constructed on these properties. We are looking into the prospect of moving a structure located on 400 W. Kickapoo and transplanting it on 508 N. Mulberry with an addition of living space to make both properties very suitable for single family residences. Demolition of 705 W. Franklin, 716 W. Franklin, 307 S. Jefferson, 225 S. Cherry, 420 E. Franklin, 701 E. Washington, and 1008 W. Franklin will be ready to bid as soon as tax deed is received. Probably sometime in May or June. Re-development will take place in future phases with program income funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	2/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 120%....
Activity Title:	Land Bank Acq - Hartford City

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/20/2010

Responsible Organization:

City of Hartford City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$27,550.00
Total CDBG Program Funds Budgeted	N/A	\$27,550.00
Program Funds Drawdown	\$4,424.50	\$7,774.50
Obligated CDBG DR Funds	\$6,400.00	\$9,950.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Hartford City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

2 property (608 W. Main and 400 E. Grant) have been acquired. Demolition on these properties will be out for bid in April.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-020 - 50%.

Activity Title: Acq/Rehab - Hartford City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Hartford City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$22,729.26	\$22,729.26
Obligated CDBG DR Funds	\$82,250.00	\$82,250.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Hartford City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

At this time 314 E. Grant is ready to be demolished, and a single family home to be newly constructed. 525 E. Main, 400 W. Kickapoo and 308 E. Grant (pending closing) are ready to go out for bidding for rehabilitation. 501+509 E. Water will be ready for demolition and new construction as soon as tax deed is received in May or June.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 50%..
Activity Title:	Redev/New Constr - Hartford City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2009

Responsible Organization:

City of Hartford City

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$6,874.25	\$19,958.14
Obligated CDBG DR Funds	\$27,514.00	\$40,597.89
Expended CDBG DR Funds	\$0.00	\$0.00
City of Hartford City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

At this time 502 N. Monroe and 316 N. Mill, are ready to be demolished, and a single family home to be newly constructed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	2/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-021

Activity Title: Administration - Walkerton

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

Town of Walkerton

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$154,263.00

Total CDBG Program Funds Budgeted

N/A

\$154,263.00

Program Funds Drawdown

\$29,589.44

\$73,345.91

Obligated CDBG DR Funds

\$29,589.44

\$73,345.91

Expended CDBG DR Funds

\$0.00

\$0.00

Town of Walkerton

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

For the 84 Slum and Blighted properties, second meetings have been conducted with all homeowners and some landlords. Income and relocation information updated. Negotiations have continues where purchase agreements are being obtained from property owners. Demolitions specs written for 10 homes. Rehab specs written for one foreclosed home. Senior Housing project procured builder and preconstruction meeting held with subcontractors.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021 - 120%
Activity Title:	Acq/Rehab - Walkerton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Walkerton

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$60,687.50
Total CDBG Program Funds Budgeted	N/A	\$60,687.50
Program Funds Drawdown	\$8,559.21	\$8,559.21
Obligated CDBG DR Funds	\$8,909.21	\$8,909.21
Expended CDBG DR Funds	\$0.00	\$0.00
Town of Walkerton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Lot acquired on which one foreclosed home will be relocated. Appraisals, inspections, and purchase offers submitted for two more foreclosed homes. Fifth foreclosed home located with purchase offer to be submitted in May, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-021 - 120%.

Activity Title: Demoliton - Walkerton

Activitiy Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Walkerton

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$101,600.00
Total CDBG Program Funds Budgeted	N/A	\$101,600.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$37,257.85	\$37,257.85
Expended CDBG DR Funds	\$0.00	\$0.00
Town of Walkerton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Asbestos testing done on 6 blighted homes. Demolitions specs written for 6 blighted homes.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021 - 120%..
Activity Title:	Redev/New Constr - Walkerton

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Town of Walkerton

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,411,390.80
Total CDBG Program Funds Budgeted	N/A	\$1,411,390.80
Program Funds Drawdown	\$10,806.43	\$19,194.43
Obligated CDBG DR Funds	\$0.00	\$47,250.00
Expended CDBG DR Funds	\$0.00	\$0.00
Town of Walkerton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Rental Housing Tax Credits awarded for West York Project. Meeting with equity investor scheduled. New addressed ordered so that all New Construction Funds can be allocated in May, 2010. Construction began on Senior Housing Project to be completed in October. Rehab specs written on second rehab. home.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	3/0	3/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-021 - 50%
Activity Title:	Acq/Rehab - Walkerton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

Town of Walkerton

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$53,562.50
Total CDBG Program Funds Budgeted	N/A	\$53,562.50
Program Funds Drawdown	\$35,794.96	\$36,204.96
Obligated CDBG DR Funds	\$35,794.96	\$36,204.96
Expended CDBG DR Funds	\$0.00	\$0.00
Town of Walkerton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Rehab specs written and request for bids published for one foreclosed home.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	3/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021 - 50%.
Activity Title:	Demolition - Walkerton

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/20/2010

Responsible Organization:

Town of Walkerton

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$234,400.00
Total CDBG Program Funds Budgeted	N/A	\$234,400.00
Program Funds Drawdown	\$111,875.46	\$122,734.23
Obligated CDBG DR Funds	\$111,275.46	\$122,734.23
Expended CDBG DR Funds	\$0.00	\$0.00
Town of Walkerton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned and foreclosed properties

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Asbestos testing done on 4 blighted homes. Demolitions specs written for 4 blighted homes.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-021 - 50%..
Activity Title:	Redev/New Constr - Walkerton

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Town of Walkerton

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$940,927.20
Total CDBG Program Funds Budgeted	N/A	\$940,927.20
Program Funds Drawdown	\$18,010.72	\$23,602.72
Obligated CDBG DR Funds	\$0.00	\$78,750.00
Expended CDBG DR Funds	\$0.00	\$0.00
Town of Walkerton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Rental Housing Tax Credits awarded for West York Project. Meeting with equity investor scheduled. New addressed ordered so that all New Construction Funds can be allocated in May, 2010. Construction began on Senior Housing Project to be completed in October. Bids requested for 1st rehab. home.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	5/0	0/0	5/21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022
Activity Title:	Administration - City of Elwood

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/20/2010

Responsible Organization:

City of Elwood

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elwood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

The administration for the Elwood NSP is anticipated to be obligated in April 2010.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022 - 120%
Activity Title:	Acq/Rehab - City of Elwood

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Elwood

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$614,554.47
Total CDBG Program Funds Budgeted	N/A	\$614,554.47
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elwood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

Although there has been no obligation in this areas as yet, progress has begun with the RFP for a Program Delivery Organization having been published. It is expected that the successful bidder will be approved on 5th May. The major delay has been due to compiling the Environmental Review Record. This had to be re-published and Release of Funds is expected to be achieved on 17th May. Have compiled a list of all homes in foreclosure and should be able to acquire around 7 properties from the County Commissioners as they failed to sell at commissioners sale. This will form the bulk of the set-aside.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/11
# of Households benefitting	0	0	0	0/0	0/11	0/11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022 - 120%..
Activity Title:	Land Banks Acq - City of Elwood

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/20/2010

Responsible Organization:

City of Elwood

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$120,750.00
Total CDBG Program Funds Budgeted	N/A	\$120,750.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elwood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

A modification is being prepared to remove this element as the project has altered since it was originally proposed in March 2009. All funding will be split between Eligible Uses B and E.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-022 - 120%...
Activity Title:	Demolition - City of Elwood

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Elwood

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$117,000.00
Total CDBG Program Funds Budgeted	N/A	\$117,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elwood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

Due to the delay with the ERR no Release of Funds has been achieved and this has delayed this element. Additionally, the budget modification will remove a substantial sum from this eligible use and re-profile it to uses B and E. This will be submitted in April.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/20
# of Households benefitting	0	0	0	0/0	0/20	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022 - 120%....
Activity Title:	Redev/New Constr - City of Elwood

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Elwood

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$714,235.49
Total CDBG Program Funds Budgeted	N/A	\$714,235.49
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elwood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

Properties have been identified and action to acquire them will begin when the Program Delivery Organization have been procured. It is hoped to have a priority list of properties for them to acquire once they have been selected on 5th May.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/0	0/12	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022 - 50%
Activity Title:	Acq/Rehab - City of Elwood

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Elwood

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$204,851.53
Total CDBG Program Funds Budgeted	N/A	\$204,851.53
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elwood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

Although there has been no obligation in this areas as yet, progress has begun with the RFP for a Program Delivery Organization having been published. It is expected that the successful bidder will be approved on 5th May. The major delay has been due to compiling the Environmental Review Record. This had to be re-published and Release of Funds is expected to be achieved on 17th May. Have compiled a list of all homes in foreclosure and should be able to acquire around 7 properties from the County Commissioners as they failed to sell at commissioners sale. This will form the bulk of the set-aside.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-022 - 50%.

Activity Title: Land Banks Acq - City of Elwood

Activitiy Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/20/2010

Responsible Organization:

City of Elwood

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$40,250.00
Total CDBG Program Funds Budgeted	N/A	\$40,250.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elwood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

A modification is being prepared to remove this element as the project has altered since it was originally proposed in March 2009. All funding will be split between Eligible Uses B and E.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022 - 50%...
Activity Title:	Demolition - City of Elwood

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Elwood

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$39,000.00
Total CDBG Program Funds Budgeted	N/A	\$39,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elwood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

Due to the delay with the ERR no Release of Funds has been achieved and this has delayed this element. Additionally, the budget modification will remove a substantial sum from this eligible use and re-profile it to uses B and E. This will be submitted in April.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-022 - 50%....

Activity Title: Redev/New Constr - City of Elwood

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Elwood

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$238,078.51
Total CDBG Program Funds Budgeted	N/A	\$238,078.51
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elwood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

Properties have been identified and action to acquire them will begin when the Program Delivery Organization have been procured. It is hoped to have a priority list of properties for them to acquire once they have been selected on 5th May.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023
Activity Title:	Administration - City of New Albany

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of New Albany

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$348,195.00
Total CDBG Program Funds Budgeted	N/A	\$348,195.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of New Albany	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

No administrative funds had been drawn as of 3/31/2010. Detailed budget to obligate administrative funding is in progress.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-023 - 120%
Activity Title:	Acq/Rehab - City of New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of New Albany

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$2,977,344.00
Total CDBG Program Funds Budgeted	N/A	\$2,977,344.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of New Albany	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Target properties identified. 9 confirmed bank owned properties and 38 foreclosures in progress documented. Program facilitator, New Directions Housing Corporation, is working actively in target area. Progress is being made.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/30
# of Households benefitting	0	0	0	0/0	0/30	0/30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-023 - 120%.

Activity Title: Redev/New Constr - City of New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/01/2010

Responsible Organization:

City of New Albany

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,396,779.00
Total CDBG Program Funds Budgeted	N/A	\$1,396,779.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of New Albany	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

12 Target properties identified as of reporting date. Program Facilitator, New Directions Housing Corporation, is working actively in target area and the target list will continue to grow.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023 - 50%
Activity Title:	Acq/Rehab - City of New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of New Albany

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,689,773.00
Total CDBG Program Funds Budgeted	N/A	\$1,689,773.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of New Albany	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Target properties identified. 9 confirmed bank owned properties and 38 foreclosures in progress documented. Program facilitator, New Directions Housing Corporation, is working actively in target area. Progress is being made.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10
# of Households benefitting	0	0	0	0/10	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-023 - 50%.

Activity Title: Redev/New Constr - City of New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of New Albany

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$345,000.00
Total CDBG Program Funds Budgeted	N/A	\$345,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of New Albany	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

12 Target properties identified as of reporting date. Program Facilitator, New Directions Housing Corporation, is working actively in target area and the target list will continue to grow.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024
Activity Title:	Administration - City of Goshen

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/20/2010

Responsible Organization:

City of Goshen

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$13,686.30	\$13,686.30
Obligated CDBG DR Funds	\$13,686.30	\$13,686.30
Expended CDBG DR Funds	\$0.00	\$0.00
City of Goshen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Sub-recipient agreements were executed with LaCasa and Habitat. ROF was received 1/27/10. Final approval given for local funds to be provided as leverage. First IHEDA monitoring visit was held March 24, 2010.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 120%
Activity Title:	Acq/Rehab - City of Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Goshen

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$784,528.25
Total CDBG Program Funds Budgeted	N/A	\$784,528.25
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Goshen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Eight (8) properties received environmental/historic clearance. A further seven (7) properties were in the process of being reviewed, including five (5) tax sale parcels. One purchase agreement was signed. A minimum of 25% of the grant costs will be spent to benefit clients at 50% AMI or less.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/0	0/7	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-024 - 120%.

Activity Title: Demolition - City of Goshen

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Goshen

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$21,000.00
Total CDBG Program Funds Budgeted	N/A	\$21,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Goshen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance and Demolition

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

One (1) demolition received environmental/historic clearance, with a further two (2) possible demolitions under review.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 120%...
Activity Title:	Redev/New Constr - goshen

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Goshen

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$665,707.00
Total CDBG Program Funds Budgeted	N/A	\$665,707.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Goshen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

One (1) demolition received environmental/historic clearance, with a further two (2) possible demolitions under review.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-024 - 50%

Activity Title: Acq/Rehab - City of Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Goshen

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$490,411.75
Total CDBG Program Funds Budgeted	N/A	\$490,411.75
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Goshen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Eight (8) properties received environmental/historic clearance. A further seven (7) properties were in the process of being reviewed, including five (5) tax sale parcels. One purchase agreement was signed. A minimum of 25% of the grant costs will be spent to benefit clients at 50% AMI or less.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025
Activity Title:	Administration - City of Anderson

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

01/28/2010

Projected End Date:

07/31/2010

National Objective:

N/A

Responsible Organization:

City of Anderson

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$220,000.00
Total CDBG Program Funds Budgeted	N/A	\$220,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$220,000.00	\$220,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Anderson	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

The City of Anderson will hire two staff person to administer this grant. The first staff person will start April 5th and the other shortly thereafter. The environmental review process is completed and we have receive our ROFF. In addition, we are working on the historical review in order to move forward with demolition and new construction activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-025 - 50%
Activity Title:	Acq/Rehab - City of Anderson

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

01/28/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/31/2010

Responsible Organization:

City of Anderson

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$70,000.00
Total CDBG Program Funds Budgeted	N/A	\$70,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Anderson	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

Working with realtor for the acquisition of six single family units, a duplex with 8 units and a 24 apartment building. At this point there is nothing to report.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025 - 50%.
Activity Title:	Demolition - City of Anderson

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

01/28/2010

Projected End Date:

07/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Anderson

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Anderson	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

The staff have identified 48 properties for demolition. The first week of April will be spent working with the Building Commissioner's Office to verify these structures are blighted. Once this determination has been made and the historical review process is completed, we will move forward with razing these and any other identified structures. It is our goal to have all identified structures razed by June 30th.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-025 - 50%..

Activity Title: Redev/New Constr - City of Anderson

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/31/2010

Responsible Organization:

City of Anderson

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,073,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,073,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Anderson	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Anderson, Madison county, IN

Activity Progress Narrative:

April 9th - Receive construction documents, specifications and newspaper notification. April 13th - Boards of Works to establish April 27th as date to accept bids. April 11th and 18th Publish in newspaper. April 27th - Board of Works acceptance date. May 4th - Board of Works for recommendations. May 11th - Entered into contracts for the construction of 6 single family units.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/3	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026
Activity Title:	Administration - Richmond

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

03/19/2010

Projected End Date:

06/30/2010

National Objective:

N/A

Responsible Organization:

City of Richmond

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$300,000.00
Total CDBG Program Funds Budgeted	N/A	\$300,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Grant agreement has been received, signed and submitted to IHCD. Administrator has been procured and approved by Board of Works. Construction Manager procurement has been completed, approved by Board of Works, and have proceeded with contract negotiations. Procurement of appraiser & title search company in process. Weekly meetings are being held. Administrator & Construction Manager contract to be signed in April. Compiled grant modification for increase in target area. Will submit to IHCD in April.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-026 - 120%

Activity Title: Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

03/19/2010

Projected End Date:

06/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Richmond

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,900,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Properties have been identified. Proceeding with acquisition. Environmental Review is being compiled.

Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected		
	Low	Mod		Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - 50%
Activity Title:	Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

03/19/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

06/30/2010

Responsible Organization:

City of Richmond

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$175,000.00
Total CDBG Program Funds Budgeted	N/A	\$175,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Properties have been identified. Properties will be rental through a not-for-profit. Proceeding with acquisition. Environmental Review is being compiled.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-027

Activity Title: Administration - Union City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

01/28/2010

Projected End Date:

07/31/2010

National Objective:

N/A

Responsible Organization:

City of Union City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$82,000.00

Total CDBG Program Funds Budgeted

N/A

\$82,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$82,000.00

\$82,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Union City

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

Grant Agreement was executed and release of funds was achieved. Bonar Group was hired as the architect for the project. 8 properties have been identified and acquisition is well underway. Section 106 reviews are also being completed as well as demolition, rehab and new construction plans and specification.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 120%
Activity Title:	Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

01/28/2010

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Union City

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$198,000.00
Total CDBG Program Funds Budgeted	N/A	\$198,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Union City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

The City has an offer pending on 327 N. Union which is a REO that will be rehabilitated.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-027 - 120%.

Activity Title: Land Banks Acq - Union City

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

01/28/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/31/2010

Responsible Organization:

City of Union City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$80,000.00
Total CDBG Program Funds Budgeted	N/A	\$80,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Union City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

At this time no land banked properties have been identified.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 120%...
Activity Title:	Demolition - Union City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

01/28/2010

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Union City

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$110,000.00
Total CDBG Program Funds Budgeted	N/A	\$110,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Union City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

At this time no demo only properties have been identified

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/0	0/9	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-027 - 120%....

Activity Title: Redev/New Constr - Union City

Activitiy Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/31/2010

Responsible Organization:

City of Union City

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$76,000.00
Total CDBG Program Funds Budgeted	N/A	\$76,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Union City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Union City, Randolph county, IN

Activity Progress Narrative:

At this time the city has tax certificate to 730 and 726 N. Columbia Street and 628 N. Howard Street which will all be demolished and 2 single family homes will be constructed on those sites.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 50%
Activity Title:	Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

01/28/2010

Projected End Date:

07/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Union City

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$502,000.00
Total CDBG Program Funds Budgeted	N/A	\$502,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Union City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

The City also has tax certificate to 412 Plum, 739 N. Union which will be demolished and single family homes constructed on the sites. The city also purchased tax certificates to 749 and 736 N. Union Street, which are previously developed lots that will also be built new upon.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-028

Activity Title: Administration - City of Washington

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Washington

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$330,300.00

Total CDBG Program Funds Budgeted

N/A

\$330,300.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Washington

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

We are currently completing initial site assessments to identify properties to be acquired rehabilitated and or demolished. We are procuring an environmental firm to complete the required environmental reviews of each property to be included in this project. Options to Purchase documents are being prepared for properties that are determined eligible based on the environmental review and IHEDA approval. The main project site is being moved from the former Tokheim Manufacturing site to a new 9 acre location due to existing environmental hazards. Purchase agreements are prepared and the offer is being presented to the owner.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-028 - 120%
Activity Title:	Redev/New Constr - City of Washington

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Washington

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$2,645,700.00
Total CDBG Program Funds Budgeted	N/A	\$2,645,700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Washington	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

We are in the design phase for the new construction phase of the project. Upon completion of plans and specifications bid packs will be prepared and we will begin the bidding phase of the new construction project.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-028 - 50%
Activity Title:	Acq/Rehab - City of Washington

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Washington

Overall**Jan 1 thru Mar 31, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$729,000.00
Total CDBG Program Funds Budgeted	N/A	\$729,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$10,000.00)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Washington	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

We have conducted preliminary site assessments to identify qualifying properties to be acquired, demolished or rehabilitated. We will proceed with the construction activities upon completion of the environmental review and project set up and approval with IHCD.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029
Activity Title:	Administration - Englewood CDC

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

04/07/2010

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

06/20/2010

Responsible Organization:

Englewood Community Development Corp

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$240,000.00
Total CDBG Program Funds Budgeted	N/A	\$240,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood Community Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

We will be claiming hours logged by the Executive Director- David Price, Bookkeeper/Grant Mgr.-Sharon Rice, Construction Manager- Jim Alrich, Joe Bowling- John H. Boner Community Center, Michael Bowling- Englewood Christian Church. We intend on submitting a complete administration budget, including all potential employees, to the IHCD before May 15, 2010.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-029 - 120%..

Activity Title: Redev/New Constr - Englewood CDC

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

04/07/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

06/20/2010

Responsible Organization:

Englewood Community Development Corp

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,620,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,620,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood Community Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Our redevelopment budget primarily consists of the redevelopment of a historic school building (23 N. Rural St.) into 25 apartments and community-serving non profit commercial space. Site is owned by ECDC. Variances are secured. Section 106 Review approved. Contractor pool has been selected. Environmental assessment and sampling should now be complete by August Mack. August Mack will competitively bid the remediation contractors. Through a competitive process, Adaptive Reuse Consulting (Jack Kouwe) has been selected to serve as the Owner's Representative for ECDC. Construction docs are past 50% complete, scheduled for 100% completion by May 14. Bids will be due June 3. A notice to proceed will be signed on June 10. Since this project is \$1.8 M of our \$ 2.4 M award, this will obligate 75% of our funds on June 10. The construction period should not exceed 12 months.

>If the state needs to reallocate funds, this project could easily absorb funds to assist state in obligating funds.

>

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of housing units	0	0	0	0/0	0/0	0/29
# of Households benefitting	0	0	0	0/0	0/29	0/29
#Low flow toilets	0	0	0	0/0	0/29	0/29
#Low flow showerheads	0	0	0	0/0	0/29	0/29
#Units with bus/rail access	0	0	0	0/0	0/29	0/29
#Units exceeding Energy Star	0	0	0	0/0	0/29	0/29
#Units other green	0	0	0	0/0	0/29	0/29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 50%
Activity Title:	Acq/Rehab - Englewood CDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

04/07/2010

Projected End Date:

06/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Englewood Community Development Corp

Overall
Jan 1 thru Mar 31, 2010
To Date

Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood Community Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

We are waiting for the 120 redemption period to expire on Marion County tax sale property. The deed should be transferred before the September obligation deadline. We are currently negotiating a short sale on another property as well. We also have two other properties that would be available through the Indy Land Bank if our other acquisitions do not go as planned. Acquisition for acquisition/rehab will be complete with two of these properties

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3
#Energy Star Replacement Windows	0	0	0	0/60	0/0	0/60
#High efficiency heating plants	0	0	0	0/3	0/0	0/3
#Efficient AC added/replaced	0	0	0	0/3	0/0	0/3
#Replaced thermostats	0	0	0	0/3	0/0	0/3
#Replaced hot water heaters	0	0	0	0/3	0/0	0/3
#Light Fixtures (indoors) replaced	0	0	0	0/36	0/0	0/36

#Light fixtures (outdoors) replaced	0	0	0	0/6	0/0	0/6
#Refrigerators replaced	0	0	0	0/3	0/0	0/3
#Dishwashers replaced	0	0	0	0/3	0/0	0/3
#Low flow toilets	0	0	0	0/6	0/0	0/6
#Low flow showerheads	0	0	0	0/3	0/0	0/3
#Units with bus/rail access	0	0	0	0/3	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 50%.
Activity Title:	Redev/New Constr - Englewood CDC

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

04/07/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

06/20/2010

Responsible Organization:

Englewood Community Development Corp

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$472,500.00
Total CDBG Program Funds Budgeted	N/A	\$472,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood Community Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

We are currently drawing up an agreement for the donation of a vacant lot that will be used to construct a four unit dwelling that will be a rental to households under 50% AMI. A previous bid on another project to build this structure was \$300,000. We are waiting on the 120 day redemption period to expire on a vacant lot that was in the Marion County tax sale. The deed should be transferred before the September obligation deadline. Once these two properties are acquired, our acquisition for redevelopment will be complete.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4
#Low flow toilets	0	0	0	0/4	0/0	0/4
#Low flow showerheads	0	0	0	0/4	0/0	0/4
#Units with bus/rail access	0	0	0	0/4	0/0	0/4
#Units exceeding Energy Star	0	0	0	0/4	0/0	0/4
#Units other green	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-030 - 120%
Activity Title:	Redev/New Constr - Hoosier Uplands

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/31/2010

Responsible Organization:

Hoosier Uplands Economic Development Corp

Overall	Jan 1 thru Mar 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$5,130,788.00
Total CDBG Program Funds Budgeted	N/A	\$5,130,788.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Hoosier Uplands Economic Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Paoli, Orange County, IN

Activity Progress Narrative:

College Hill Apts. (formerly Paoli High School) purchase agreement executed. Architectural and engineering design work initiated. Phase I, asbestos testing, and lead risk assessment completed. Anticipate going out to bid in next 30-45 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/22	0/0	0/22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-030 - 50%

Activity Title: Acq/Rehab - Hoosier Uplands

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

01/28/2010

Projected End Date:

07/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Hoosier Uplands Economic Development Corp

Overall

Jan 1 thru Mar 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$25,000.00

Total CDBG Program Funds Budgeted

N/A

\$25,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Hoosier Uplands Economic Development Corp

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Paoli, Orange county, IN

Activity Progress Narrative:

Investigating foreclosures for possible purchase.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
